

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	696	3,558.20	2	11,441	16,071.27	11	10,247.00	156.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,161.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	696	3,558.20	2	11,441	16,071.27	11	11,408.00	
LI % of Total	5.0%	25.1%	6.9%	5.3%	16.1%	5.1%	17.6%	
Residential New Construction	0	0.00	0	2,527	4,420.05	5	0.00	0.0%
Energy Star Lighting	2,166	60.00	4	13,167	521.63	60	0.00	0.0%
Energy Star Appliance	500	250.00	5	3,426	1,480.00	31	0.00	0.0%
Residential Conservation Service	5,224	6,667.28	16	66,861	51,320.73	97	35,788.00	143.4%
Energy Star HVAC	0	0.00	0	720	516.00	1	0.00	0.0%
Res Subtotal	7,890	6,977.28	25	86,701	58,258.41	194	35,788.00	
Res % of Total	56.4%	49.2%	86.2%	40.1%	58.3%	90.2%	55.3%	
C&I New Construction	0	0.00	0	0	403.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,401	3,580.67	1	17,960	8,311.50	6	17,528.78	47.4%
C&I Govt Small	0	71.25	1	0	593.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	67,155	13,778.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	32,800	2,550.00	1	0.00	0.0%
C&I Subtotal	5,401	3,651.92	2	117,915	25,637.00	10	17,528.78	
C&I % of Total	38.6%	25.7%	6.9%	54.6%	25.6%	4.7%	27.1%	
Report Total	13,987	14,187.40	29	216,057	99,966.68	215	64,724.78	
Budget Comparison					75,703.50		64,724.78	117.0%